

**Report of Head of Governance and Scrutiny Support**

**Report to Scrutiny Board (Infrastructure and Investment)**

**Date: 21 June 2017**

**Subject: Financial Health Monitoring - Budget Update**

Are specific electoral Wards affected? If relevant, name(s) of Ward(s):	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Are there implications for equality and diversity and cohesion and integration?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Is the decision eligible for Call-In?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Does the report contain confidential or exempt information? If relevant, Access to Information Procedure Rule number: Appendix number:	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No

**Summary of main issues**

1. The purpose of this report is to provide Board Members with information with regard to the financial health for areas aligned with the Boards terms of reference. For this purpose the Scrutiny Board has been provided with the Executive Board reports due to be considered on 21 June 2017.
2. This is the first opportunity for the Scrutiny Board to consider the outturn summary for the financial year 2016/17. Information appended to this report provides information relating to budget provision and actual spend. Appendix 1 and 3 are amended to reflect information relevant to this Scrutiny Board (for the Department for Environment and Housing this is with regard to car parking only). The financial update for the current financial year 2017/18 is also provided.
3. Representatives from financial management support have been invited to present the budget reports and address any further questions from the Board.

**Recommendations**

4. Members are asked to:
  - (a) note the financial report for 2017/18 and the outturn summary for the financial year 2016/17.
  - (b) make recommendations as deemed appropriate.

(c) to identify areas of concern which may require further Scrutiny focus during 2017/18

**Background documents** - None<sup>1</sup>

---

<sup>1</sup> The background documents listed in this section are available to download from the Council's website, unless they contain confidential or exempt information. The list of background documents does not include published works.